



WOKINGHAM BOROUGH COUNCIL

A hybrid Meeting of the **SCHOOLS FORUM** will be held in **DAVID HICKS 1 - CIVIC OFFICES, SHUTE END, WOKINGHAM RG40 1BN ON WEDNESDAY 16 MARCH 2022 AT 10.00 AM**

Susan Parsonage
Chief Executive
Published on 8 March 2022

Note: This will be a hybrid meeting, with Forum Members and members of the public being entitled to attend in person or via Microsoft Teams. Space is still limited, please contact Democratic Services if you wish to attend in person. The meeting can also be watched live using the following link:

<https://youtu.be/7yEqfGBAmIA>



WOKINGHAM BOROUGH COUNCIL

Our Vision

A great place to live, learn, work and grow and a great place to do business

Enriching Lives

- Champion outstanding education and enable our children and young people to achieve their full potential, regardless of their background.
- Support our residents to lead happy, healthy lives and provide access to good leisure facilities to complement an active lifestyle.
- Engage and involve our communities through arts and culture and create a sense of identity which people feel part of.
- Support growth in our local economy and help to build business.

Safe, Strong, Communities

- Protect and safeguard our children, young and vulnerable people.
- Offer quality care and support, at the right time, to prevent the need for long term care.
- Nurture communities and help them to thrive.
- Ensure our borough and communities remain safe for all.

A Clean and Green Borough

- Do all we can to become carbon neutral and sustainable for the future.
- Protect our borough, keep it clean and enhance our green areas.
- Reduce our waste, improve biodiversity and increase recycling.
- Connect our parks and open spaces with green cycleways.

Right Homes, Right Places

- Offer quality, affordable, sustainable homes fit for the future.
- Build our fair share of housing with the right infrastructure to support and enable our borough to grow.
- Protect our unique places and preserve our natural environment.
- Help with your housing needs and support people to live independently in their own homes.

Keeping the Borough Moving

- Maintain and improve our roads, footpaths and cycleways.
- Tackle traffic congestion, minimise delays and disruptions.
- Enable safe and sustainable travel around the borough with good transport infrastructure.
- Promote healthy alternative travel options and support our partners to offer affordable, accessible public transport with good network links.

Changing the Way We Work for You

- Be relentlessly customer focussed.
- Work with our partners to provide efficient, effective, joined up services which are focussed around you.
- Communicate better with you, owning issues, updating on progress and responding appropriately as well as promoting what is happening in our Borough.
- Drive innovative digital ways of working that will connect our communities, businesses and customers to our services in a way that suits their needs.

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives	
Maintained Schools	
Carol Simpson	School Business Manager - Colleton Primary
Emma Clarke	Primary Head - Farley Hill Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Brian Prebble	Primary Head - Rivermead Primary - Vice Chairman
Luke Henderson	Primary Academy Head - Sonning C of E Primary
Liz Woodards	School Business Manager - Hawkedon Primary
Amanda Woodfin	Headteacher - Bulmershe School
Academies	
Ali Brown	Primary Head - Nine Mile Ride Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - Piggott School
Ginny Rhodes	Academy Head - St Crispins School
Paul Miller	Trustee - The Circle Trust - Chairman
Shirley Austin	Academy Head - Forest School
Sian Lehrter	School Business Director - The Holt School
Vacancy	Academy
Special Schools	
Sara Attra	Special School Head - Addington School
PRU	
Iain Thomas	Pupil Referral Unit Deputy Headteacher - Foundry College
Non-School Representatives	
Early Years	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
Wokingham Borough Council	
Rebecca Margetts	WBC Councillor
Heather Tomlinson	Interim Assistant Director for Learning and Partnerships
Post 16 Education	
Paul Gibson	Headteacher - Maiden Erlegh School

ITEM NO.	WARD	SUBJECT	PAGE NO.
27		APOLOGIES To receive any apologies for absence.	
28		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 12 January 2022.	5 - 14
28.1		Matters arising	Verbal Report
29		DECLARATION OF INTEREST To receive any declarations of interest.	
30	None Specific	2021/22 REVENUE MONITORING To receive and consider the 2021/22 Revenue Monitoring report.	15 - 30
31	None Specific	HIGH NEEDS BLOCK UPDATE To receive and consider the High Needs Block update report.	31 - 54
32	None Specific	HIGH NEEDS BLOCK BUDGET 2022/23 To receive and consider the High Needs Block Budget 2022/23 report.	55 - 66
33	None Specific	EARLY YEARS BLOCK BUDGET 2022/23 To receive and consider the Early Years Block Budget 2022/23 report.	67 - 74
34		FORWARD PROGRAMME To consider the Forum's work programme for the remainder of the academic year.	75 - 76

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

Luciane Bowker,
Email
Postal Address

Democratic & Electoral Services Specialist
luciane.bowker@wokingham.gov.uk
Civic Offices, Shute End, Wokingham, RG40 1BN